Shropshire Council Legal and Democratic Services Shirehall Abbey Foregate Shrewsbury SY2 6ND

Date: Friday, 16 November 2018

:

Committee:

**Communities Overview Committee** 

Date: Monday, 26 November 2018

Time: <u>10.00 am</u>

Venue: Shrewsbury Room, Shirehall, Abbey Foregate, Shrewsbury, Shropshire, SY2

6ND

You are requested to attend the above meeting. Please note the earlier than usual start time.

The Agenda is attached

Claire Porter

Head of Legal and Democratic Services (Monitoring Officer)

#### **Members of Communities Overview Committee**

Cecilia Motley (Chairman)Roger HughesNick Hignett (Vice Chairman)Vivienne ParryTed ClarkeKeith RobertsRob GittinsLeslie WinwoodNigel HartinTina Woodward

#### Your Committee Officer is:

Amanda Holyoak Committee Officer

Tel: 01743 257714

Email: amanda.holyoak@shropshire.gov.uk



## **AGENDA**

### 1 Apologies for absence and substitutions

## 2 Disclosable Pecuniary Interests

Members are reminded that they must not participate in the discussion or voting on any matter in which they have a Disclosable Pecuniary Interest and should leave the room prior to the commencement of the debate.

## 3 Minutes of the last meeting (Pages 1 - 4)

To confirm the minutes of the meeting held on 10 September 2018.

#### 4 Public Question Time

To receive any public questions or petitions from the public, notice of which has been given in accordance with Procedure Rule 14. The deadline for this meeting is 10.00 am on Friday 23 November 2018.

#### 5 Member Question Time

To receive any questions of which members of the Council have given notice. Deadline for notification for this meeting is 10.00 am on Friday 23 November 2018

#### 6 Emergency Planning

To consider a report on Emergency Planning

Contact: Lianne Deathridge, Emergency Planning Manager, lianne.deathridge@shropshire.gov.uk

#### 7 Work Programme (Pages 5 - 26)

Attached for consideration



Communities
Overview Committee

10 September 2018

2.00 pm

Item	
Public	

# MINUTES OF THE COMMUNITIES OVERVIEW COMMITTEE MEETING HELD ON 10 SEPTEMBER 2018 2.00 PM - 3.05 PM

Responsible Officer: Amanda Holyoak

Email: amanda.holyoak@shropshire.gov.uk Tel: 01743 257714

#### **Present**

Councillor Cecilia Motley (Chairman) Councillors Nick Hignett (Vice Chairman), Ted Clarke, Roger Hughes, Vivienne Parry and Leslie Winwood

#### 20 Apologies for absence and substitutions

Apologies were received from Councillors Nigel Hartin, Keith Roberts and Tina Woodward. Councillor Christian Lea substituted for Councillor Woodward.

#### 21 Disclosable Pecuniary Interests

Members were reminded that that they must not participate in the discussion or voting on any matter in which they had a Disclosable Pecuniary Interest and should leave the room prior to the commencement of the debate.

## 22 Minutes of the meeting held on 16 July 2018

Minutes of the meeting held on 16 July 2018 were confirmed as a correct record.

#### 23 Public Question Time

There were no public questions.

#### 24 Member Question Time

There were no Member questions.

#### 25 Burial Capacity Within Shropshire

The Chair reported that the Committee had requested an item on burial capacity in Shropshire having regard to local community concern regarding the future provision of burial space to meet anticipated Shropshire need and also local provision for non-Christian burial space.

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Mark Foxall, Bereavement Services Manager, was welcomed to the meeting and he introduced the report before members (copy attached to the signed minutes).

The report explained the demand for and position of the current burial provision offered by Shropshire Council and included detail for each cemetery in terms of how many new graves were available, how long these might last and whether there was capacity for non Christian burial. It also set out: detail around Christian burial; Muslim funeral arrangements; recent communication with the Muslim community; and provision by the commercial sector.

During discussion of the paper, Members asked questions including:

What was the extent of 'funeral poverty' whereby the Council provided for funerals where there were no funds available;

What was the current status of Longden Road Cemetery in Shrewsbury;

What was the current status of Mytton Oak Remembrance Park;

What was the current status of Emstrey in Shrewsbury;

Was there a demand in Shropshire for green burials or humanist burials;

What level of response had there been to the survey sent to Parish and Town Councils;

What was the extent of provision of burial space for non-christian burials;

Was the Council able to accommodate the requests of the Muslim community;

In response to the questions, the Bereavement Services Manager reported that there had been a steady increase in demand for public health funerals and over the last five years this had number had grown to between 10 – 15 a year.

He explained that Longden Road Cemetery had been closed to new graves since the reopening of Emstrey Cemetery in 2009. However, a recent review had identified around 70 unused graves within existing sections and these had been offered for burial and were meeting current demand. Spaces for 200 graves were to be created later this year and space for 300 further graves was to be developed in due course prior to need. Mytton Oak Remembrance Park was 9 Ha in total and anticipated to provide burial capacity for 100 years but this was not yet in operation and required further investment.

It was confirmed that Dignity Ltd had acquired the lease for Emstrey from Co-Op Funeral Care in 2016 and would occupy Emstrey with providing agreed bereavement services until 2041. New graves were only dug in one section of Emstrey which had 29 grave spaces remaining. New sections of the cemetery could only be developed with the agreement of the Environment Agency and Dignity Ltd and to bring some areas into use would require investment in engineered works and outflow treatment.

The Bereavement Services Manager went on to explain requirements of Christian and Muslim burials and confirmed that the Council cemeteries did not exclude any faith or those of no religion in its cemeteries and that all had unconsecrated sections. He reported that in 2015 the Council's bereavement service had been approached by a representative of the Shropshire based Muslim Community. A request, backed by a petition had been submitted to secure many grave spaces together in a single block so that family members could be buried together. The Council position agreed with the then Portfolio Holder was that the council cemeteries were open to all faiths and those of no faith, and unconsecrated areas existed within the cemetery estate for this purpose. However, due to the low level of available burial space known of at that time new graves were and

continued to be sold individually at the point of need and there was currently no opportunity to purchase or reserve blocks or groups of graves. This was the position regardless of chosen faith or if of no faith.

In response to the question about green burials, it was confirmed that demand was increasing and that there were new entrants to the market to provide this kind of facility. The Local Member for Wem shared some information with Members about a long barrow style site close to Wem which had recently opened and provided places for cremation ashes.

The Bereavement Services Manager reported that he had received 33 responses to the survey issued to Town and Parish Councils through the SALC office. Responses had seem to fall into fairly equally into three categories, those with less than 10 years capacity remaining, those with 10 – 50 year capacity and a third with in excess of 50 years capacity. In response to questions he reported that he had not yet received a response as yet from Craven Arms, Ludlow or Highley Town Councils.

The Portfolio Holder suggested that a further prompt be sent to Parish and Town Councils requesting a response to the survey, and said the view of the Parish and Town Councils and Communities Overview Committee would be welcomed.

The Chair thanked the Bereavement Services Manager for the insight he had provided and Members felt it had been a very useful meeting. The Committee agreed that Parish and Town Councils be asked to respond to the survey again, with an emphasis on medium to longer term capacity issues. It was also felt that a little more work was needed on the offer for other faith burials, and that the Council was doing its best but there was a slightly ad hoc approach. It was agreed that the Committee should revisit these issues in a year's time.

#### 26 Work Programme

The Committee considered its proposed future work programme, also intentions for the timescale of the Community Transport task and finish group. The Chair reported that the Local Joint Committee Task and Finish Group had been paused pending the outcome of the review of the Communities Enablement Team. The Scrutiny Officer reported that the Performance Management Scrutiny Committee had recently set up a Task and Finish Group on Road Safety.

Signed	(Chairman)
Date:	

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# Agenda Item 7



## Overview and Scrutiny Work Programme 2018 – 2019

#### Responsible officer

Tom Dodds, Statutory Scrutiny Officer tom.dodds@shropshire.gov.uk 01743 258518

## 1.0 Summary

- 1.1 This paper presents Overview and Scrutiny's proposed work programme for the year ahead. The committees have based their programmes on topics from Shropshire Council's Strategic Action Plan. Committees will also
  - scrutinise thematic priorities
  - · respond to emerging issues and
  - follow up on previous work.

#### 2.0 Recommendations

- 2.1 Committee members to:
  - confirm the proposed work programme attached as appendices 1 and 2
  - suggest changes to the committee work programme and
  - recommend other topics to consider

## 3.0 Background

- 3.1 Overview and Scrutiny's committees base this work programme on topics from Shropshire Council's Strategic Action Plan. They also
  - scrutinise thematic priorities
  - respond to emerging issues
  - follow up on previous work
  - carry out cross-committee work through task and finish groups.
- 3.2 The current work programme is attached as **appendix 1**.
- 3.3 To carry out cross-committee work, or look at topics in more depth, overview and scrutiny committees set up task and finish groups. These groups consist of members drawn from overview and scrutiny committees, which meet outside of the usual scheduled committee meetings. These groups then report their findings and recommendations to overview and scrutiny committees for approval. The current list

of ongoing task and finish group meetings is included in this report as appendix 2.

# 4.0 Next steps

4.1 Overview and scrutiny updates this report on an ongoing basis and presents it to each overview and scrutiny committee. This will allow members the opportunity to contribute to its development at each committee meeting.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)
None
Cabinet Member (Portfolio Holder) All
Local Member All
Appendices
Overview and scrutiny work programme
Overview and scrutiny task and finish groups

# Appendix 1 Overview and Scrutiny work programme 2018 to 2019

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Digital Transformation Programme Update	To receive a verbal update from the Head of Workforce and Development on the progress of the Digital Transformation Programme	Verbal update	Head of Workforce and Development	Ensure that the programme is proceeding as planned and that any risks are suitable mitigated.	24 Oct 2018
Corporate Peer Challenge Report and Action Plan.	<ul> <li>Identify the priorities for action emerging from the recent corporate peer challenge.</li> <li>Scrutinise the council's progress in implementing the report action plan.</li> </ul>	corporate peer challenge report and action plan and progress report	Chief Executive	Shropshire Council is making good progress in implementing the peer challenge action plan.	24 Oct 2018
Financial Strategy Task and Finish Group interim report	<ul> <li>Consider the budget proposals and identify the priority areas for further consideration</li> <li>Identify any likely impacts of the budget proposals and explore how these will be managed with the relevant officers and Portfolio Holders.</li> <li>Scrutinise investment and income proposals</li> </ul>	task and finish group report	Group Chair  Head of Finance, Governance & Assurance	Proposals for investment and income generation are sound.	24 Oct 2018

Topic	Ir	ntended outcomes or objectives	What output is	Who needs to	Expected impact or	Work
			required?	be heard from?	added value	date
Q1 2018/19	•	Consider the key underlying and	Cabinet	Information,	Committee develops its	24 Oct
Corporate		emerging performance issues.	performance	Intelligence and	insight into council	2018
Performance	•	Identify any performance areas that they	report	Insight Manager	performance, and focuses	
Report		would like to consider in greater detail or			its work on relevant	
		refer to the appropriate overview and			performance issues.	
		scrutiny committee.				
Q1 2018/19	•	Consider the key underlying and	Cabinet	Information,	Committee develops its	24 Oct
Financial		emerging performance issues.	performance	Intelligence and	insight into council	2018
Monitoring	•	Identify any performance areas that they	report	Insight Manager	performance, and focuses	
Report		would like to consider in greater detail or			its work on relevant	
O <sub>arre</sub>		refer to the appropriate overview and			performance issues.	
n die		scrutiny committee.				
<b>o</b> Annual	•	Understand the nature of complaints,	Analysis of	Information,	Ensure that the council	24 Oct
Customer		compliments and comments that the	complaints,	Intelligence and	responds appropriately to	2018
Feedback		council receives.	compliments and	Insight Manager	complaints, compliments	
Report	•	Scrutinise how the council uses these	comments		and comments, and uses	
		Improve its services.	received		them effectively Improve	
		-			services.	

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Corporate Peer Challenge Report and Action Plan – exception report	<ul> <li>Scrutinise progress against the action plan.</li> <li>Identify areas for development and make recommendations for improvement.</li> </ul>	action plan update report	Chief Executive	Assurance that the council is making progress in developing its action plan.	24 Oct 2018
Road Safety Task and Finish Group	Consider the terms of reference for a proposed Road Safety Task and Finish Group.	Terms of reference	Chair, Performance Management Scrutiny Committee	Identify opportunities to reduce road casualties in Shropshire.	24 Oct 2018
CIL, S106 and NHB Task and Finish Group	Review the draft Community     Infrastructure Levy regulation 123 list	task and finish group report	Head of Economic Development	Ensure the council spends income from the levy effectively.	24 Oct 2018
Report of Welfare Reform Task and Finish Group	Consider the report and recommendations of the Welfare Reform Task and Finish Group.	task and finish group report	task and finish group chair	Ensure effective arrangements Support people in receipt of welfare support and preventative services.	14 Nov 2018

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Q2 2018/19 Performance Report	<ul> <li>Consider the key underlying and emerging performance issues.</li> <li>Identify any performance areas that they would like to consider in greater detail or refer to the appropriate overview and scrutiny committee.</li> </ul>	Cabinet performance report	Information, Intelligence and Insight Manager	Committee develops its insight into council performance, and focuses its work on relevant performance issues.	14 Nov 2018
Corporate Peer Challenge Report and Action Plan exception report	<ul> <li>Scrutinise progress against the action plan.</li> <li>Identify areas for development and make recommendations for improvement.</li> </ul>	action plan update report	Chief Executive	Assurance that the council is making progress in developing its action plan.	6 Mar 2019
Q3 2018/19 Performance Report	<ul> <li>Consider the key underlying and emerging performance issues.</li> <li>Identify any performance areas that they would like to consider in greater detail or refer to the appropriate overview and scrutiny committee.</li> </ul>	Cabinet performance report	Information, Intelligence and Insight Manager	Committee develops its insight into council performance, and focuses its work on relevant performance issues.	6 Mar 2019

Topic	In	tended outcomes or objectives	What output is	Who needs to	Expected impact or	Work
			required?	be heard from?	added value	date
Update of	•	To scrutinise progress against the	Committee	Highways,	Greater public satisfaction	May
roadworks and		recommendations of the roadworks and	report	Transport and	with the process of carrying	2019
street works		street works task and finish group		Environment	out roadworks and street	
task and finish				Commissioning	works.	
group.				Manager		

## **Communities Overview Committee**

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Emergency Planning Public rights of	Scrutinise Shropshire Council's arrangements for emergency planning.	committee overview report presentation to committee	Emergency Planning Manager	Ensure that Shropshire Council:  • identifies the right priorities for its emergency planning  • has in place suitable mitigation and  • carries out appropriate training and awareness raising.	26 Nov 2018
Public rights of way	<ul> <li>Understand the value of public rights of way</li> <li>Scrutinise how rights of way are determined, maintained, protected and adjusted</li> </ul>	presentation to committee			28 Jan 2019
Community Safety Strategy	<ul> <li>Understand the updated community safety strategy</li> <li>Scrutinise the research underpinning any changes to the strategy.</li> </ul>	committee overview report presentation to committee	Community Safety Manager	Assurance that the Community Safety Strategy identifies the right priorities for its work.	28 Jan 2019

## **Communities Overview Committee**

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Community Hubs	<ul> <li>Consider the development of plans for the creation of five community hubs.</li> <li>Ensure that the proposals will meet any needs resulting from social prescribing.</li> </ul>	topic briefing note  committee overview report  presentation to committee	TBA	Ensure that community hubs effectively meet the needs of Shropshire people.	18 March 2019
Burial capacity	To receive an update on work to secure adequate burial space in Shropshire	committee overview report	ТВА	Ensure adequate burial space in Shropshire	Sep 2019

# **Health and Social Care Scrutiny Committee**

Topic	In	tended outcomes or objectives	What output is	Who needs to	Expected impact or	Work date
			required?	be heard from?	added value	
Public health	•	Scrutinise future funding proposals.	committee	Director of		12 Nov
budget and service			overview report	Public Health		2018
provision			presentation to committee			
111 commissioning	•	Monitor the performance of the new service arrangements.				12 Nov 2018
D W	•	Seek assurance that the new arrangements are meeting required service levels.				
Delayed	•	Revisit progress with reducing	committee	Chief Operating	To agree a course of action	12 Nov
transfers of		delayed transfers of care.	overview report	Officer,	to build on local authority	2018
care	•	Understand the impact of projects.		Shrewsbury and	success in reducing delays.	
	•	Understand the impact of winter	presentation to	Telford Hospital		
		pressures on delays.	committee	NHS Trust		
	•	Scrutinise readmission rates.		0 . 5		
	•	Scrutinise how care packages for		Service Director,		
		people who have had a stroke are put		Shropshire		
		into place.		Council		

Smoking	•	Understand existing smoking	committee	Director of		21 Jan
cessation		cessation services	overview report	Public Health		2019
services	•	Scrutinise proposals for service				
		change.	presentation to			
			committee			
Care Closer to			committee	Director, Adult		21 Jan
Home			overview report	Services		2019
			presentation to	CCG lead		
			committee			
Future Fit	•	Consider the findings of consultations	Consultation	Chief Executive,	Assurance that the	21 Jan
consultation		on Future Fit reconfiguration of NHS	findings	Shrewsbury and	consultation has been	2019
findings		services in Shropshire, including		Telford Hospital	carried out thoroughly, and	
<u></u>		Telford and Wrekin.	committee	NHS Trust	its findings acted upon	
Page 15	•	Scrutinise the response to	overview report		appropriately.	
<u>q</u>		consultation findings.				
<u> </u>			presentation to			
			committee			
Ambulance	•	Understand how the service handles	Map of public	Shropshire		25 Mar
services		the most serious calls and the	defibrillators in	Clinical		2019
		service's heaviest users.	Shropshire	Commissioning		
	•	Scrutinise how the service uses		Group		
		response times to deliver an effective				
		service.				
	•	Provide feedback on a planned visit to				
		the West Midlands Ambulance				
		Service				

Better Care	•	Consider the Improved Better Care	committee	Director, Adult	May 2019
and Improved		Fund and its implications for	overview report	Services	
Better Care		Shropshire people.			
funds	•	Understand the outcomes of the fund and whether these have been	presentation to committee		
		achieved.			

•	Горіс	In	tended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
П	Education attainment	•	Scrutinise education attainment in Shropshire over recent years Identify any specific patterns or changes which need to be looked at in detail.	overview report presentation	Director, Children's Services	Ensure that Shropshire Council is targeting support where needed to improve education attainment.	Dec 2018
1	Shropshire Safeguarding Children Board Annual Report	•	Provide an overview of the Safeguarding Children Board's work during the previous year. Scrutinise changes to governance arrangements for the Safeguarding Children Board and Safeguarding Adults Board.	Shropshire Safeguarding Children Board Annual Report	Independent Chair, Safeguarding Children Board	Contribute to developing governance arrangements for safeguarding in Shropshire.	Dec 2018

Topic	Intended outcomes or obj	ectives What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Empty Homes	<ul> <li>Understand the extent are empty homes in Shropsh</li> <li>Scrutinise work to minimal number of empty homes</li> </ul>	overview reporting the			30 Jan 2019
SEND peer review	Scrutinise any actions from proposed peer review of children and young peop educational needs.	services for findings and	Director, Children's Services	Ensure the service's actions plans address the recommendations of the peer review.	30 Jan 2019
Early help hubs	Receive an update on de the early help hubs	evelopment of Verbal update	Head of Early Help Partnerships and Commissioning	Ensure progress in developing early help hubs.	30 Jan 2019
Progress and impact of the delivery of the Ofsted Action Plan	Scrutinise progress with implementation of the Of Plan and the benefits rea children, young people a Shropshire.	sted Action alised for	t Director, Children's Services	Provide assurance that the council is making good progress in implementing its action plan, delivering the required improvements.	30 Jan 2019

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Employment and progression opportunities	Scrutinise current arrangements for people to enter into work and progression including apprenticeships and skills training. To include:  • apprenticeships and skills training  • young people's aspiration and progression, and how to retain young people in the county  • older people in the workforce, including re-skilling and retired workers (post 50 workforce) mentoring, coaching  • Access to apprenticeships for school staff.	overview report presentations	TBA		27 Mar 2019
Homepoint	TBA	ТВА	ТВА	TBA	27 Mar 2019

Topic	Ir	ntended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Opportunities for Looked After Children and care leavers to achieve their potential	•	Scrutiny of the implementation of the Looked After Children Plan and the delivery of improved outcomes.  Examine the availability and uptake of apprenticeships and employment, and housing support, and consider the benefits and impact.	Updated Looked After Children Plan overview report presentation	Director, Children's Services	Assurance that Shropshire Council is delivering better outcomes for looked after children and care leavers.	27 Mar 2019
School improvement	•	Scrutinise the impact of changes Shropshire Council's education improvement service.	overview report presentation	Director, Children's Services	Monitor the impacts of changes to the service and make any recommendations for change.	27 Mar 2019
Drug and alcohol services for young people	•	Scrutinise the provision of drug and alcohol support services for young people				May 2019
SEN support in specialist school hubs	•					ТВА

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or	Work date
		required?	be heard from?	added value	
Children's services performance dashboard	<ul> <li>Scrutinise safeguarding and early help performance.</li> <li>Identify any specific patterns or changes which need to be looked at in detail.</li> </ul>	overview report presentation	Director, Children's Services	Ensure that Shropshire Council is targeting support where needed to improve safeguarding.	May 2019

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Skills training	To understand how skills training providers are responding to Shropshire's priorities for skills.	Overview report  Presentation	Chair of business board		15 Nov 2018
Securing Investment in Shropshire	To receive an update on how the council secures investment In Shropshire	Overview report  Presentation	Head of Economic Growth		15 Nov 2018

Topic	Intended outcomes or objectives	What output is	Who needs to be	Expected impact or	Work
		required?	heard from?	added value	date
Place shaping – households and accessible green space	Understand the value of accessible natural green space for health and wellbeing, how access could be maximised, and look at current	overview report presentation		Development of open spaces that improve the liveability of towns and villages	15 Nov 2018
	patterns of availability.	map of current and proposed accessible green space in towns and villages		Ensure that open spaces maximise the opportunity for people Improve their health and wellbeing.	
Street works enforcement policy	To contribute to the development of the draft streetworks enforcement policy	overview report presentation	Highways, Transport and Environment Commissioning Manager	Streetworks are carried out effectively and safely	14 Dec 2018
Review of policy on A boards	To contribute to the review of policy on A boards	Presentation	Highways, Transport and Environment Commissioning Manager Business groups	The policy balances the needs for businesses to advertise their businesses with maximising footpath accessibility.	14 Dec 2018
			Charities and accessibility groups		

Topic	Intended outcomes or objectives	What output is	Who needs to be	Expected impact or	Work
		required?	heard from?	added value	date
Place shaping –	Consider the development of the	overview report	Head of	Contribute to	31 Jan
maintaining a	new Local Transport Plan and how		Commissioning	development of Local	2019
clean and	it relates to the delivery of the	presentation		Transport Plan.	
attractive space	Council's priorities.				
				Provide assurance that	
				the plan contributes to	
				housing and economic	
				growth plans	
Local economic	Scrutinise draft local economic	overview report	Head of Economic		31 Jan
<del>D</del> strategies	growth strategies		Growth		2019
strategies o o o o 22		presentation			
W)		.,,			
<u>v</u>		site visit			
Place shaping –	Scrutinise progress with the	overview report	Head of Economic	Ensure that housing,	28 March
diversification	delivery of the Council's Economic		Growth	transport and built	2019
of the local	Growth Strategy, with particular	presentation		environment strategies	
economy	focus on keys sectors, higher			effectively support	
	added value businesses, numbers			economic growth.	
	of new jobs created, and new				
	companies Shropshire in the key			Provide assurance that	
	target sectors.			the Economic Growth	
	Consider progress in securing			Strategy is delivering	
	investment in the digital and health			economic benefits.	
	care sector.				

Topic		Intended o	utcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Support small an medium enterpris	ıd	aligns it s and med set up or following	and how the local authority services to support small lium enterprises looking to locate to Shropshire, a recommendation from mittee in November 2018.	Overview report	Head of Economic Growth		Jul 2019
Highway winter se plan		from the maintena • Scrutinis	and the lesson learned previous winter ance plan. e planning for the winter 019-2020.	overview report presentation	Highways, Transport and Environment Commissioning Manager	Contribute to development of a winter service plan that ensure safe highways and protects vulnerable people.	Jul 2019
Place sh househo accessib green sp	ole	impleme place str	e progress in nting accessible green ategy in light on local plan e plan development	overview report presentation		Development of open spaces that improve the liveability of towns and villages  Ensure that open spaces maximise the opportunity for people Improve their health and wellbeing.	Jul 2019

Topic	Intended outcomes or objectives	What output is	Who needs to be	Expected impact or	Work
		required?	heard from?	added value	date
Local Plan and	Consider the revised Local Plan.	report Include	Head of Economic	Assurance that the Local	Jul 2019
place plans	Scrutinise local place plans.	overview of Local	Growth	Plan support housing,	
		Plan and key		transport and economic	
		changes to		growth priorities.	
		existing plan,			
		including Green			
		belt review			

Appendix 2
Current and proposed task and finish groups

Title	Objectives	Next reporting
Financial Strategy and Innovation and Income Generation	<ul> <li>To understand the process and activity stages for developing the Financial Strategy 2018/19 to 2022/23 and how these translate into the Council's annual budgets</li> <li>To consider and scrutinise the proposals and emerging plans for the whole Financial Strategy and 2019/20 Budget, including how they align to the four pillars. This will be through their development and their implementation, in particular for innovation and raising income.</li> <li>To consider the alignment of the Financial Strategy and the new Corporate Plan being developed autumn 2018.</li> <li>To consider the recommendations and areas for action identified in the Corporate Peer Challenge report relating to the Financial Strategy, and how they are being addressed.</li> <li>To consider the direct and indirect impacts, including risks, of 2019/20 Budget proposals on current services and customers.</li> <li>To complete specific pieces of work to identify and work up alternatives to emerging plans, including the feasibility of any alternative proposals</li> <li>Make evidence based recommendations in relation to plans and approaches for innovation and income generation, and alternative proposals for future budget setting.</li> </ul>	Performance Management Scrutiny Committee 24 October 2018
Road casualty reduction	<ul> <li>Further analyse statistics on people killed or seriously injured on roads in Shropshire.</li> <li>Understand the causes of casualties.</li> <li>Identify existing and potential local authority and partnership policies that can contribute to road casualty reduction.</li> </ul>	Performance Management Scrutiny Committee 24 October 2018

Title	Objectives	Next reporting
Welfare reform	<ul> <li>To ensure that the council's own systems and processes are optimised so it provides the best advice and temporary support to people who need it.</li> <li>To understand how the council works with its partners to agree a common strategy Support people in greatest need.</li> <li>To ensure that council resources are deployed wherever possible Support people into education, employment and training.</li> </ul>	Performance Management Scrutiny Committee 14 November 2018
Reducing admissions through warmer homes	<ul> <li>Understand how warmer homes reduce hospital admissions and demand for social care support</li> <li>Scrutinise the effectiveness of Keep Shropshire Warm</li> <li>Scrutinise the role of registered social landlords in keeping homes warm</li> <li>Understand how warmer homes are reducing delayed transfers of care</li> <li>Explore the links between work to reduce falls and warmer homes</li> </ul>	Health and Social Care Scrutiny Committee 19 November 2018
Community Transport	<ul> <li>To understand how community transport operates in Shropshire, and the demand for community transport services.</li> <li>Identify how the community transport groups, the council, and other partners can work together to provide community transport to people in Shropshire who do not have access to public or private transport.</li> </ul>	Communities Overview Committee January 2019
Local Joint Committees (LJCs)	To recommend how Shropshire Council should be working with partners, specifically town and parish councils to enable shared engagement, communications, accountability and governance within communities.	Communities Overview Committee Early 2019